

City of Dyer  
Special Meeting minutes  
03/14/2023

The meeting was called to order by Mayor Robert Porter and the pledge of allegiance was said.

Roll Call:

Alderman Blaine Kiser present

Alderman Jannie Elam present

Alderman Joseph Saunders absent

Alderman Donna Staton present

Alderman Cindy Looney present

Alderman Aaron Bray present

Discussion of December 2022 proposed budget amendment. Many questions asked and answered. With the assistance of Veronica Robins, the council had a better understanding of financials.

A motion was made by Alderman Cindy Looney and seconded by Alderman Blaine Kiser to approve the December 2022 Street budget amendment and the December 2022 Water Sewer and Sanitation budget amendment.

Roll Call:

Alderman Blaine Kiser yes

Alderman Jannie Elam yes

Alderman Donna Staton yes

Alderman Cindy Looney yes

Alderman Aaron Bray yes

December 2022 Street revenue and expenditure were amended as well as the December 2022 Water sewer and sanitation budget. See attached copy and resolution.

The council discussed the General Fund 2022 proposed budget amendment and would like some changes made to the proposed budget with a written explanation on the proposed changes.

A motion was made to make changes to the proposed General Fund 2022 proposed budget amendment along with written explanation to be reviewed on the March 28, 2023, meeting and approved was made by Alderman Jannie Elam and seconded by Alderman Blaine Kiser.

Roll Call:

Alderman Blaine Kiser yes

Alderman Jannie Elam yes

Alderman Donna Staton yes

Alderman Cindy Looney yes

Alderman Aaron Bray yes

After reviewing January 2023 financials, the council ask many questions. Questions were answered. The council requests written explanation of why there are 0 in some blanks and why there are salary and payroll lines in use in different names. 6000 Salaries and 6020 Payroll taxes were used in the past budgets. Mayor, in his new budget asked to use new lines with payroll and taxes together. 6021 City employee's payroll and tax, 6911 police payroll and taxes, 7281 street payroll and taxes, 7281 Water Sewer Sanitation payroll and taxes. If you recall the former Mayor was required to present a proposed 2023 budget in November/December 2022. After January 2023 Mayor Porter stated he was working on his own budget, and we would have it by regular council meeting January 2023. City Business had to continue and so CSA software was running off the proposed budget from former mayor. Once the 2023 budget was approved it was entered into CSA. There were line items that new mayor did not budget for and we have discussed this and are planning to meet and correct this either thru the line items he wants them entered under or he is going to resolve these thru the amendment of his budget.

The council asked for a written explanation outlining the changes. I will be contacting CSA to assist with merging the salary and payroll tax lines (6000 and 6020) with the new expense codes. This will be presented to the council at the March 28, 2023, meeting to help them better understand the financials.

We will also be purchasing a TV screen to project the financials onto a screen that they can see and view receipts and invoices when necessary.

A motion was made to adjourn at 8:00 pm by Alderman Blaine Kiser and seconded by Alderman Aaron Bray.

Roll Call:

Alderman Blaine Kiser yes

Alderman Jannie Elam yes

Alderman Donna Staton yes

Alderman Cindy Looney yes

Alderman Aaron Bray yes

Mayor \_\_\_\_\_ R/T \_\_\_\_\_