

CITY OF DYER, ARKANSAS

RESOLUTION NO. 2023-01-24-01

A RESOLUTION APPROVING A 2023 BUDGET FOR THE CITY OF DYER, ARKANSAS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DYER, ARKANSAS, AS FOLLOWS:

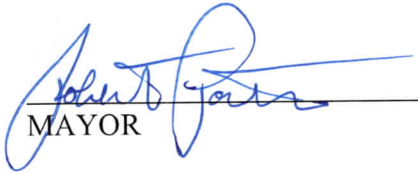
SECTION 1: After intense scrutiny, careful consideration, and due diligence, it is the opinion of the majority of the City Council of Dyer, Arkansas, that the 2023 BUDGET proposed by the Mayor meets the requirements as currently determined for the year 2023 and should be adopted accordingly.

SECTION 2: The Dyer City Council hereby approves the 2023 City of Dyer Budget as described in the attached EXHIBIT A.

PASSED AND APPROVED THIS 27th DAY OF January, 2023

APPROVED:

ATTESTED:


MAYOR


RECORDER/TREASURER

2023 Budget - General

[illegible]

2023 Budget - Fire

[illegible]

2023 Budget - Street

Description	Revenue	Expense	Balance
Revenue			\$ -
Municipal 4 Lane Highway	\$ 24,000.00		\$ 24,000.00
Municipal Highway Severance	\$ 2,200.00		\$ 26,200.00
Municipal Special Distribution	\$ 41,000.00		\$ 67,200.00
Municipal Wholesale Fuel Tax	\$ 6,000.00		\$ 73,200.00
Crawford County	\$ 13,500.00		\$ 86,700.00
Interest Income	\$ 400.00		\$ 87,100.00
Reimbursement Income	\$ 2,000.00		\$ 89,100.00
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Expenses			\$ 89,100.00
Fuel		\$ 3,000.00	\$ 86,100.00
Salaries & Taxes		\$ 22,000.00	\$ 64,100.00
Computer & Internet Expense		\$ 1,000.00	\$ 63,100.00
Vehicle Expenses & Insurance		\$ 22,000.00	\$ 41,100.00
Supplies		\$ 8,000.00	\$ 33,100.00
Office Supplies		\$ 300.00	\$ 32,800.00
Utilities - Electric		\$ 7,000.00	\$ 25,800.00
Street Loan Payment Expense		\$ 18,000.00	\$ 7,800.00
Equipment Purchases		\$ 2,000.00	\$ 5,800.00
			\$ 5,800.00
			\$ 5,800.00
			\$ 5,800.00
		.	\$ 5,800.00

2023 Budget - Police

[illegible]

2023 Budget - Water/Sewer/Sanitation

Description	Revenue	Expense	Balance
Revenue			\$ -
Water Meter Deposit	\$ 2,000.00		\$ 2,000.00
Water Tap Fee	\$ 4,200.00		\$ 6,200.00
Sewer Tap Fee	\$ 800.00		\$ 7,000.00
Water/Sewer/Sanitation Income	\$ 380,000.00		\$ 387,000.00
Meter Deposit Revenue	\$ 300.00		\$ 387,300.00
Interest Income	\$ 800.00		\$ 388,100.00
Trash Cart Sales	\$ 140.00		\$ 388,240.00
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Expenses			\$ 388,240.00
Fuel			\$ 388,240.00
Payroll		\$ 115,000.00	\$ 273,240.00
Equipment & Vehicle Maintenance		\$ 5,000.00	\$ 268,240.00
Check Printing		\$ 575.00	\$ 267,665.00
Computer & Internet		\$ 3,500.00	\$ 264,165.00
Worker's Comp		\$ 1,500.00	\$ 262,665.00
Legal Services		\$ 3,500.00	\$ 259,165.00
Repairs & Maintenance - Buildings		\$ 10,000.00	\$ 249,165.00
Community Events		\$ 3,500.00	\$ 245,665.00
Sewer Purchase		\$ 50,000.00	\$ 195,665.00
Wastewater Testing Fees		\$ 650.00	\$ 195,015.00
Water Meter Refund		\$ 1,500.00	\$ 193,515.00
Water Purchase		\$ 118,000.00	\$ 75,515.00
Postage		\$ 2,000.00	\$ 73,515.00
Trash Service		\$64,000	\$ 9,515.00