Revenue	2017 Actual	2018	2019 Proposed
от при			
MLM0100	\$12,965.96	\$12,924.86	\$12,924.86
MLM0200	\$1,630.10	\$0.00	\$0.00
Crawford County	\$39,383.63	\$62,980.00	\$62,000.00
State of Arkansas City	\$33,332.71	\$25,835.56	\$25,000.00
State of Arkansas County	\$82,153.67	\$65,717.66	\$75,000.00
State of Arkansas Other	\$0.00	\$10,970.85	\$0.00
Carry over			\$8,000.00
	\$169,466.07	\$178,428.93	\$182,924.86
Police	and the state of t		Approximately parts to the term of the entire term of the experience of the experien
Payroll			4
Chief (tax In)	\$53,671.88		\$39,105.00
Part Time	άπ F.CO. AA	¢ c 2 c 0 c 0	\$13,556.40
Insurance (employee)	\$7,560.00	\$6,360.00	\$5,964.00
Insurance (Vehicle)	\$900.00	\$1,100.00	\$1,800.00
Total City budget to polic	entires has transfer and an experimental materials of the find that the best of the state of the		\$60,425.40
many in and have a result to be an interest of the profit of the first	icer Wilson (k9) he is soley t	he Officers	
responsibility and works	on donations.		en de stantad (etgas parines i en en sus ser en en language en a parines se en e
 т. т. т			\$122,499.46
Utilities-City		(a. de anterior), est bandos, set est esta de anti-sanciente anterior de anterior de la constitución de la c	and on the particular and process of the second of the sec
Electric	\$7,505.58	\$9,312.95	\$9,500.00
gas	\$5,283.71	\$6,572.44	\$6,600.00
Phone	\$3,456.30	\$4,488.96	\$4,500.00
Cell Phone	\$3,456.30	\$2,785.98	\$3,000.00
Cable/internet	\$509.40	\$621.50	\$650.00
TOTAL	\$20,211.29	\$23,781.83	\$24,250.00
Insurance		con any argument flexibits in more concessible in	the first time in the second continues to the first time to the second of the second s
Health	\$17,349.00	\$17,164.00	\$6,000.00
Building	\$4,554.00	\$4,914.00	\$5,200.00
Vehicle	\$1,969.00	\$3,115.66	\$3,200.00
Worers comp	\$3,000.00	\$3,200.00	3811
Misc/computer/Judge	\$1,500.00	\$4,500.00	\$7,250.00
TOTAL	\$28,372.00	\$32,893.66	\$25,461.00
Payroll	the transfer of the state of th	the company of the control of the co	
Lonnie Robins	\$7,063.68	\$7,063.68	\$10,327.20
Kathy Fry	\$5,824.00	\$5,824.00	\$7,280.00
Torrie Abshire	\$3,519.37	\$3,519.67	\$4,399.59
Veronica Robins	\$8,261.76	\$8,261.76	\$8,261.86

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			Projected	
	Ticket Revenue 2017	Ticket Revenue 2018	Ticket Revenue 2019	
and a betagnish sebengahan kerana terungkan kembanan dan kerana kebabah kepada berandigi dan bengalan berandi	\$19,257.95	\$22,534.22	\$23,500.00	
Police:		- Ann and a second a second and	0.0000000000000000000000000000000000000	
Fuel	\$7,816.42	\$8,500.00	\$7,396.76	
Repairs and Maintenance	\$2,812.25	\$3,849.39	\$1,930.32	
Equipment	\$1,415.00	\$1,371.45	\$1,371.45	
Uniforms	\$669.95	\$441.41	\$300.00	
Ammo	\$0.00	\$611.88	\$611.88	
Office Supply	\$621.00	\$572.31	\$572.31	
Vehicle Payment	\$0.00	\$0.00	\$9,780.00	
Misc.	\$55.00	\$352.00	\$700.00	
	\$0.00	\$1,833.40	\$1,833.40	
Phone		CONTRACTOR OF THE PROPERTY OF	and the contraction of the second contraction of the contraction of th	
City Attorney	\$4,716.45	\$4,450.00	\$6,600.00	
angga sana a nanana a ana ana angga ana sana s	\$18,106.07	\$21,981.84	\$31,096.12	
THE COST COST COST WITH THE PROPERTY OF THE PR	MARKET CONTRACTOR OF THE CONTR	Started paying Attorney out of General		
		because police dept was operation	ng	
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Veronica, Kathy, Torries w	ages can no longer be split wit	h street.	mon shiring hand negotal set the separate separate separate separate sets to the historian	
40400 B 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	General, water, Sewer, Sanita		1	

1st Full Time	\$4,784.00	\$4,784.00	\$4,784.00
2nd Part time	\$4,335.50	\$4,335.50	\$4,335.50
TOTAL	\$33,788.31	\$33,788.61	\$39,388.15
Council Pay	of the state of th	y kan	t war dangelijn oang fa with in krimene keensteer kan an ar in
Mayor	\$10,200.00	\$10,200.00	\$10,200.00
Council Pay X 6	\$7,200.00	\$7,200.00	\$7,200.00
Recorder/Treasurer	\$1,200.00	\$1,200.00	\$1,200.00
City Attorney	\$10,801.10	\$11,200.00	\$8,600.00
TOTAL	\$29,401.10	\$29,800.00	\$27,200.00
Fire Department			
Chief	\$1,200.00	\$1,200.00	\$1,200.00
Firemans monthly meetin,	\$1,200.00	\$1,200.00	\$1,200.00
Fuel	\$800.00	\$800.00	\$800.00
			\$3,200.00
		and a manifestation of the second section of the second section of the second section of the second section of the section of	
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